## Reservoir Rehabilitation Project

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget</th>
<th>Approx. Bid Date</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boulder Reservoir Rehabilitation</td>
<td>$325K</td>
<td>Summer/ Fall 2020</td>
<td>End of 2020</td>
</tr>
</tbody>
</table>

- Assessment and Removal of sediment deposits near outlet works
- Assessment and repair of trash racks

Projects typically bid through Rocky Mountain E-Purchasing System ([www.bidnetdirect.com/Colorado](http://www.bidnetdirect.com/Colorado))
Capital Projects 2020

Campus Expansion Project

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<tr>
<th>Project</th>
<th>Budget</th>
<th>Approx. Bid Date</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northern Water East &amp; West HQ Campus Expansion &amp; Improvements</td>
<td>$18 Million West Slope/$53 Million East Slope</td>
<td>GMGC Spring/Summer 2019</td>
<td>2021 – 2023</td>
</tr>
</tbody>
</table>

- New West Slope Campus Facilities
  - Offices and conference rooms
  - Fleet parking, shops, equipment rooms, storage
  - Control room
Capital Projects 2020

Campus Expansion Project

- New East Slope Campus Facilities
  - Remodel of existing offices, vehicle storage, pumphouse
  - New office building, vehicle storage, warehouse, un-heated storage (2), pavilion, fuel island, covered parking
## Chimney Hollow Reservoir Project

<table>
<thead>
<tr>
<th>Project</th>
<th>Construction Estimate</th>
<th>General Contractor Awarded</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chimney Hollow Reservoir</td>
<td>$485 Million</td>
<td>Barnard Construction</td>
<td>2020 – 2024</td>
</tr>
</tbody>
</table>

- 90,000 acre-ft reservoir with an asphalt core dam
- Southwest of Loveland, just west of Carter Lake
- Interested Bidders may reach out to Barnard Construction (Chimney.Hollow@Barnard-inc.com)
Chimney Hollow Reservoir Project
# Capital Projects 2020 & Beyond

## Colorado River Connectivity Channel

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget</th>
<th>Approx. Bid Date</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colorado River Connectivity Channel</td>
<td>$18 Million</td>
<td>Mid 2020 – CMGC</td>
<td>2021 – 2022</td>
</tr>
</tbody>
</table>

- Improving existing conditions on Colorado River near Windy Gap Reservoir
# Capital Projects 2020 & Beyond

## Northern Integrated Supply Project

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget</th>
<th>Approx. Bid Date</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northern Integrated Supply Project</td>
<td>$1.2 Billion</td>
<td>Multiple Projects Bid from 2021 – 2027</td>
<td>2021 – 2030</td>
</tr>
</tbody>
</table>

- Regional Water Supply Project
- Final EIS released in 2018
- 2020 Plans
  - Record of Decision from USACE
  - Industry Days for Contractors
  - Procure CMGC firm
Northern Integrated Supply Project

Glade Reservoir
170,000 acre-feet

Galeton Reservoir
45,600 acre-feet

www.GladeReservoir.org
Questions?

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